

Gulshan Polyols Limited

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FINANCIAL HIGHLIGHTS

FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2019

(₹ in Lakhs)

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Particulars	Q4 FY19	Q4 FY18	FY19	FY18
Revenue From	16995.60	16502.13	67388.61	62403.80
operations				
EBIDTA	1972.31	2578.42	8561.29	7083.31
EBIDTA / Revenue	11.6%	15.62%	12.70%	11.35%
PAT	577.92	780.27	2142.52	1824.20
EPS (Face value of ₹ 1/-)	1.23	1.66	4.57	3.89

FINANCIAL HIGHLIGHTS FY2018-19



- Revenue from operations increased to ₹ 67388.61 Lakhs from ₹ 62403.80 Lakhs in the previous year. Registered growth is 8% on net revenue basis.
- EBIDTA of ₹ 8561.29 Lakhs for the year against ₹ 7083.31 Lakhs in the previous year, registering a growth of 21%.
- Profit after tax (PAT) of ₹ 2142.52 Lakhs in FY2018-19 against ₹ 1824.20 Lakhs in the previous year, registering a growth of 17%.

OPERATIONAL HIGHLIGHTS

- The Company has bagged an order of USD 3.8 Million from M/s Meghna Paper Mills Ltd Dhaka Bangladesh for setting up a plant to produce GCC, CCC & onsite WGCC Plant on turnkey basis.
- During the year the Company has successfully commissioned its 7th on site Plant with a installed capacity of producing 18000 DMT PA of PCC at Silverton Paper Mills Ltd Muzaffarnagar U.P.